

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0246-01
Bill No.: HB 0351
Subject: Education, Higher; Higher Education Dept.; Teachers
Type: Original
Date: January 19, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$16,667)	(\$20,600)	(\$21,218)
Total Estimated Net Effect on <u>All</u> State Funds	(\$16,667)	(\$20,600)	(\$21,218)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

The **Department of Higher Education (CBHE)** assumes this bill would require the CBHE to promote and catalogue service learning opportunities available in the state institutions of higher education. This promotion includes developing written information and providing summary information to nonprofit and community groups and annual reports to the governor and general assembly. CBHE estimated its cost to develop, publish, and distribute this information at \$20,000 per year, and adjusted these costs for inflation.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Costs - Department of Higher Education</u>			
Printing and Distribution	(\$16,667)	(\$20,600)	(\$21,218)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$16,667)</u>	<u>(\$20,600)</u>	<u>(\$21,218)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the CBHE to promote and catalogue service learning opportunities available in the state institutions of higher education.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
January 19, 2001